

Administration and Regulation Appropriations Bill House Study Bill 284

Last Action:

Joint Subcommittee

March 7, 2007

An Act relating to and making appropriations to certain State departments, agencies, funds, and certain other entities and providing an effective date.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE STUDY BILL 284 ADMINISTRATION & REGULATION APPROP. BILL

FUNDING SUMMARY

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- Appropriates a total of \$94.2 million from the General Fund and 1,875.8 FTE positions. This is an increase of \$8.3 million and an increase of 6.9 FTE positions compared to the estimated FY 2007 appropriations. This Bill also appropriates a total of \$20.1 million from other funds. This is an increase of \$211,000 compared to the estimated FY 2007 appropriations.
- Makes the following General Fund increases or decreases for FY 2008.
 - ***Department of Administrative Services (DAS)***
 - An increase of \$741,000 for the increased cost of utilities at the Capital Complex and the opening of the new Ankeny Crime Lab facility. (Page 1, Line 12)
 - An increase of \$2.0 million for a one-time appropriation for the I/3 System to be distributed among State agencies to pay for increased I/3 charges. Departments will need to request these funds individually in future years. (Page 1, Line 24)
 - ***Department of Inspections and Appeals***
 - An increase of \$363,000 for the Administration Division for food establishment inspections in Polk and Jasper Counties. (Page 10, Line 28)
 - An increase of \$411,000 for the Child Advocacy Board to expand the Court Appointed Special Advocate (CASA) Program statewide. (Page 11 Line 32)
 - ***Governors Office***
 - An increase of \$223,000, including \$300,000 to fund staff positions currently on loan from other departments and a decrease of \$77,000 for a one-time appropriation in FY 2007 to buy out vacation hours earned by the previous Governor's staff. (Page 6, Line 32)
 - ***Office of Drug Control Policy***
 - An increase of \$1.4 million to replace federal funds that support Drug Taskforces across the State. (Page 8, Line 5)
 - ***Department of Human Rights***
 - An increase of \$220,000 for the Division on the Status of African Americans to maintain current operations and to establish various outreach projects. (Page 9, Line 34)
 - ***Department of Management***
 - An increase of \$250,000 for statewide performance audits, and an increase of \$67,000 and 5.5 FTE positions to shift all DOM appropriations to the General Office Division. (Page 13, Line 24)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 284
ADMINISTRATION & REGULATION APPROP. BILL**

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

• *Department of Revenue*

- An increase \$1.3 million and 7.6 FTE positions for additional enforcement officers and staff to increase collections and modernize compliance information systems, and an increase of \$366,667 to fully fund operating costs of the Property Assessment Appeal Board. (Page 14, Line 12)

• *Secretary of State*

- An increase of \$696,000 and 6.0 FTE positions for the Administrations, Elections, and Voter Registration Division, including \$300,000 for voter registration system modifications, \$60,000 to replace lost receipts from local governments, and \$336,000 and 6.0 FTE positions to transfer staff from the Business Services Division to the Administration Division. There is an equal reduction in the Business Services Division. (Page 15, Line 22)

INTENT LANGUAGE

- Specifies that the DAS reduce utility costs by 10.0% through energy conservation practices. (Page 1, Line 19)
- Specifies that Funds received by the DAS for Workers' Compensation Fund be used for the payment of workers' compensation claims and administrative costs. (Page 2, Line 3)
- Requires the first \$1.0 million in fees collected for certified abstracts of vehicle operating records to be deposited into the IowaAccess Revolving Fund. (Page 2, Line 19)
- Permits the Auditor of State to add additional staff and expend additional funds to conduct reimbursable audits. Requires notification of the Department of Management (DOM), the Legislative Services Agency (LSA), and the Fiscal Committee when positions are added. (Page 3, Line 17)
- Permits the Insurance Division to reallocate staff to meet accreditation standards and permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. Requires notification of the DOM, LSA, and Fiscal Committee when expenses exceed revenues and provide a justification. (Page 5, Line 3)
- Permits the Utilities Division of the Department of Commerce to expend additional funds for utility company examinations if the funds are reimbursable. Requires notification of the DOM, LSA, and Fiscal Committee when expenses exceed revenues and requires a justification be provided. (Page 5, Line 27)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 284
ADMINISTRATION & REGULATION APPROP. BILL**

INTENT LANGUAGE (CONTINUED)

- Requires the Governor's Office of Drug Control Policy (ODCP) to revert to the General Fund any federal funds in excess of \$600,000 to support Drug Taskforces across the State. (Page 8, Line 5)
- Requires the ODCP, in consultation with the Department of Public Health, to coordinate substance abuse treatment and prevention efforts in order to avoid duplication of services. (Page 8, Line 15)
- Permits the Department of Revenue to bypass the request for proposal process for upgrades to the Department's computer assisted collections system if it is determined by the Director that the system would generate revenues in excess of \$3.3 million. (Page 14, Line 34)

REQUIRED REPORTS

- Requires the Department of Revenue to provide a report to the General Assembly on the Department's progress towards developing a Tax Credit Tracking System by January 1, 2008. (Page 14, Line 30)

EFFECTIVE DATE

- Specifies that Section 25, relating to nonreversion of funds for the Utilities Division building project, is effective on enactment. (Page 17 Line 25)

LSB1126H

LSB1126H provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	14	1.1	Nwthstnd	Sec. 8.33	Nonreversion of Funds
2	3	1.3	Nwthstnd	Sec. 8.33	Nonreversion of Funds
2	19	3	Nwthstnd	Sec. 321A.3(1)	Funding for lowAccess
16	3	20	Nwthstnd	Sec. 490.122(1)(a&s) and 504.113(1)(a,c,d,j,k,l,&m)	Refund Filing Fees
17	12	24	Adds	Sec. 8.6, Chapter 1177, 2006 Iowa Acts	Nonreversion of funds

1 1 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.
1 2 1. There is appropriated from the general fund of the
1 3 state to the department of administrative services for the
1 4 fiscal year beginning July 1, 2007, and ending June 30, 2008,
1 5 the following amounts, or so much thereof as is necessary, to
1 6 be used for the purposes designated:

1 7 a. For salaries, support, maintenance, and miscellaneous
1 8 purposes, and for not more than the following full-time
1 9 equivalent positions:

1 10 \$ 6,296,623

1 11 FTEs 419.85

General Fund appropriation to the Department of Administrative Services (DAS).

DETAIL: This is an increase of \$199,991 and 17.27 FTE positions compared to the estimated FY 2007 appropriation to shift functions and merge the Financial Administration Division with the Central Administration.

1 12 b. For the payment of utility costs:

1 13 \$ 3,822,105

General Fund appropriation for the Utilities Account of the DAS.

DETAIL: This is an increase of \$741,240 compared to the estimated FY 2007 appropriation to cover increased energy costs for the Capitol Complex and the new crime lab in Ankeny.

1 14 Notwithstanding section 8.33, any excess funds appropriated
1 15 for utility costs in this lettered paragraph shall not revert
1 16 to the general fund of the state at the end of the fiscal year
1 17 but shall remain available for expenditure for the purposes of
1 18 this lettered paragraph during the succeeding fiscal year.

CODE: Requires excess funds from the DAS Utilities Account to carry forward at the end of FY 2008 for utility expenses.

1 19 It is the intent of the general assembly that the
1 20 department shall reduce utility costs through energy
1 21 conservation practices. The goal of the general assembly is
1 22 to reduce energy use by ten percent to save money, conserve
1 23 energy resources, and reduce pollution.

Specifies the intent of the General Assembly that the Department reduce utility costs by 10.00% through energy conservation practices.

1 24 c. For distribution to other governmental entities:

General Fund appropriation to the Distribution Account of the DAS.

1 25 \$ 2,000,000

1 26 Moneys appropriated in this lettered paragraph shall be
 1 27 separately accounted for in a distribution account and shall
 1 28 be distributed to other governmental entities based upon a
 1 29 formula established by the department to pay for services
 1 30 provided during the fiscal year to such other governmental
 1 31 entities by the department associated with the integrated
 1 32 information for Iowa system.

DETAIL: This is a new one-time General Fund appropriation to be allocated to Executive Branch agencies for the Integrated Information for Iowa (I/3) System. This item was previously funded with development carryforward funds. In the future, the funding for the I/3 System costs will be requested in individual agency budgets.

1 33 2. Members of the general assembly serving as members of
 1 34 the deferred compensation advisory board shall be entitled to
 1 35 receive per diem and necessary travel and actual expenses
 2 1 pursuant to section 2.10, subsection 5, while carrying out
 2 2 their official duties as members of the board.

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

2 3 3. Any funds and premiums collected by the department for
 2 4 workers' compensation shall be segregated into a separate
 2 5 workers' compensation fund in the state treasury to be used
 2 6 for payment of state employees' workers' compensation claims
 2 7 and administrative costs. Notwithstanding section 8.33,
 2 8 unencumbered or unobligated moneys remaining in this workers'
 2 9 compensation fund at the end of the fiscal year shall not
 2 10 revert but shall be available for expenditure for purposes of
 2 11 the fund for subsequent fiscal years.

CODE: Requires excess funds from the DAS Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of workers' compensation claims and administrative costs.

Specifies the intent of the General Assembly that any funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs.

2 12 Sec. 2. REVOLVING FUNDS. There is appropriated to the
 2 13 department of administrative services for the fiscal year
 2 14 beginning July 1, 2007, and ending June 30, 2008, from the
 2 15 revolving funds designated in chapter 8A and from internal
 2 16 service funds created by the department, such amounts as the
 2 17 department deems necessary for the operation of the department
 2 18 consistent with the requirements of chapter 8A.

Permits the DAS to use resources in the revolving funds and internal service funds created by the Department for operational purposes.

2 19 Sec. 3. FUNDING FOR IOWACCESS.

2 20 1. Notwithstanding section 321A.3, subsection 1, for the

CODE: Requires the first \$1,000,000 collected by the Department of Transportation from the sale of certified driver's records to be

2 21 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 2 22 the first \$1,000,000 collected and transferred by the
 2 23 department of transportation to the treasurer of state with
 2 24 respect to the fees for transactions involving the furnishing
 2 25 of a certified abstract of a vehicle operating record under
 2 26 section 321A.3, subsection 1, shall be transferred to the
 2 27 lowAccess revolving fund established by section 8A.224 and
 2 28 administered by the department of administrative services for
 2 29 the purposes of developing, implementing, maintaining, and
 2 30 expanding electronic access to government records as provided
 2 31 by law.

allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

2 32 2. All fees collected with respect to transactions
 2 33 involving lowAccess shall be deposited in the lowAccess
 2 34 revolving fund and shall be used only for the support of
 2 35 lowAccess projects.

Requires all fees relating to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

3 1 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
 3 2 CHARGE. For the fiscal year beginning July 1, 2007, and
 3 3 ending June 30, 2008, the monthly per contract administrative
 3 4 charge which may be assessed by the department of
 3 5 administrative services shall be \$2.00 per contract on all
 3 6 health insurance plans administered by the department.

Permits the DAS to charge \$2.00 per health insurance contract administered by the Department per month.

3 7 Sec. 5. AUDITOR OF STATE. There is appropriated from the
 3 8 general fund of the state to the office of the auditor of
 3 9 state for the fiscal year beginning July 1, 2007, and ending
 3 10 June 30, 2008, the following amount, or so much thereof as is
 3 11 necessary, to be used for the purposes designated:
 3 12 For salaries, support, maintenance, and miscellaneous
 3 13 purposes, and for not more than the following full-time
 3 14 equivalent positions:
 3 15 \$ 1,211,873
 3 16 FTEs 103.00

General Fund appropriation to the Auditor of State.

DETAIL: Maintains the current level of General Fund support and FTE positions.

3 17 The auditor of state may retain additional full-time

Permits the State Auditor to add additional staff and expend additional

3 18 equivalent positions as is reasonable and necessary to perform
 3 19 governmental subdivision audits which are reimbursable
 3 20 pursuant to section 11.20 or 11.21, to perform audits which
 3 21 are requested by and reimbursable from the federal government,
 3 22 and to perform work requested by and reimbursable from
 3 23 departments or agencies pursuant to section 11.5A or 11.5B.
 3 24 The auditor of state shall notify the department of
 3 25 management, the legislative fiscal committee, and the
 3 26 legislative services agency of the additional full-time
 3 27 equivalent positions retained.

funds to conduct reimbursable audits. Requires the Office to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

3 28 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 3 29 is appropriated from the general fund of the state to the Iowa
 3 30 ethics and campaign disclosure board for the fiscal year
 3 31 beginning July 1, 2007, and ending June 30, 2008, the
 3 32 following amount, or so much thereof as is necessary, for the
 3 33 purposes designated:
 3 34 For salaries, support, maintenance, and miscellaneous
 3 35 purposes, and for not more than the following full-time
 4 1 equivalent positions:
 4 2 \$ 517,669
 4 3 FTEs 6.00

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is an increase of \$5,000 and no change in FTE positions compared to the estimated FY 2007 General Fund appropriation to permit more documents to be submitted electronically.

4 4 Sec. 7. DEPARTMENT OF COMMERCE. There is appropriated
 4 5 from the general fund of the state to the department of
 4 6 commerce for the fiscal year beginning July 1, 2007, and
 4 7 ending June 30, 2008, the following amounts, or so much
 4 8 thereof as is necessary, for the purposes designated:

4 9 1. ALCOHOLIC BEVERAGES DIVISION
 4 10 For salaries, support, maintenance, and miscellaneous
 4 11 purposes, and for not more than the following full-time
 4 12 equivalent positions:
 4 13 \$ 2,057,289
 4 14 FTEs 32.00

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

DETAIL: Maintains the current level of General Fund support and FTE positions.

<p>4 15 2. BANKING DIVISION</p> <p>4 16 a. Banking. For salaries, support, maintenance, and</p> <p>4 17 miscellaneous purposes, and for not more than the following</p> <p>4 18 full-time equivalent positions:</p> <p>4 19 \$ 7,632,241</p> <p>4 20 FTEs 73.00</p>	<p>General Fund appropriation to the Banking Division of the Department of Commerce.</p> <p>DETAIL: This is a net increase of \$37,500 and 3.00 FTE positions compared to the estimated FY 2007 General Fund appropriation for two bank examiners and one information technology specialist. One-time funding of \$162,500 for new computers was appropriated in FY 2007 and is included in the FY 2008 budget request to be used for the new FTE positions.</p>
<p>4 21 b. Professional licensing and regulation. For salaries,</p> <p>4 22 support, maintenance, and miscellaneous purposes, and for not</p> <p>4 23 more than the following full-time equivalent positions:</p> <p>4 24 \$ 898,343</p> <p>4 25 FTEs 16.00</p>	<p>General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce.</p> <p>DETAIL: Maintains the current level of General Fund support and an increase of 2.00 FTE positions compared to the estimated FY 2007 General Fund appropriation for a trust account auditor and a compliance officer for the Real Estate Commission. These positions will be funded from license fees received by the Bureau.</p>
<p>4 26 3. CREDIT UNION DIVISION</p> <p>4 27 For salaries, support, maintenance, and miscellaneous</p> <p>4 28 purposes, and for not more than the following full-time</p> <p>4 29 equivalent positions:</p> <p>4 30 \$ 1,557,726</p> <p>4 31 FTEs 19.00</p>	<p>General Fund appropriation to the Credit Union Division of the Department of Commerce.</p> <p>DETAIL: This is an increase of \$40,000 and no change to FTE positions compared to the estimated FY 2007 General Fund appropriation to replace a database server and for imaging technology.</p>
<p>4 32 4. INSURANCE DIVISION</p> <p>4 33 a. For salaries, support, maintenance, and miscellaneous</p> <p>4 34 purposes, and for not more than the following full-time</p> <p>4 35 equivalent positions:</p> <p>5 1 \$ 4,655,809</p> <p>5 2 FTEs 100.50</p>	<p>General Fund appropriation to the Insurance Division of the Department of Commerce.</p> <p>DETAIL: Maintains the current level of General Fund support and FTE positions.</p>
<p>5 3 b. The insurance division may reallocate authorized full-</p>	<p>Permits the Insurance Division to reallocate FTE positions as</p>

5 4 time equivalent positions as necessary to respond to
 5 5 accreditation recommendations or requirements. The insurance
 5 6 division expenditures for examination purposes may exceed the
 5 7 projected receipts, refunds, and reimbursements, estimated
 5 8 pursuant to section 505.7, subsection 7, including the
 5 9 expenditures for retention of additional personnel, if the
 5 10 expenditures are fully reimbursable and the division first
 5 11 does both of the following:
 5 12 (1) Notifies the department of management, the legislative
 5 13 services agency, and the legislative fiscal committee of the
 5 14 need for the expenditures.
 5 15 (2) Files with each of the entities named in subparagraph
 5 16 (1) the legislative and regulatory justification for the
 5 17 expenditures, along with an estimate of the expenditures.

necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues and must provide justification and an estimate of the excess expenditures.

5 18 c. The insurance division shall allocate \$10,000 from the
 5 19 examination receipts for the payment of its fees to the
 5 20 national conference of insurance legislators.

Allocates \$10,000 from the Insurance Division's examination receipts for the payment of annual dues for the National Council of Insurance Legislators (NCOIL).

DETAIL: Fees deposited into the General Fund will be reduced by \$10,000.

5 21 5. UTILITIES DIVISION
 5 22 a. For salaries, support, maintenance, and miscellaneous
 5 23 purposes, and for not more than the following full-time
 5 24 equivalent positions:
 5 25 \$ 7,266,919
 5 26 FTEs 75.00

General Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: Maintains the current level of General Fund support and FTE positions.

5 27 b. The utilities division may expend additional funds,
 5 28 including funds for additional personnel, if those additional
 5 29 expenditures are actual expenses which exceed the funds
 5 30 budgeted for utility regulation and the expenditures are fully
 5 31 reimbursable. Before the division expends or encumbers an
 5 32 amount in excess of the funds budgeted for regulation, the
 5 33 division shall first do both of the following:

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure or encumbrance in excess of the funds budgeted for utility regulation, and must provide justification and an estimate of the excess expenditures.

5 34 (1) Notify the department of management, the legislative
 5 35 services agency, and the legislative fiscal committee of the
 6 1 need for the expenditures.
 6 2 (2) File with each of the entities named in subparagraph
 6 3 (1) the legislative and regulatory justification for the
 6 4 expenditures, along with an estimate of the expenditures.

6 5 6. CHARGES -- TRAVEL. Each division and the office of
 6 6 consumer advocate shall include in its charges assessed or
 6 7 revenues generated, an amount sufficient to cover the amount
 6 8 stated in its appropriation, and any state-assessed indirect
 6 9 costs determined by the department of administrative services.

Requires all Divisions and the Office of Consumer Advocate to include in its billings an amount sufficient to cover the General Fund appropriation and any State-assessed indirect costs.

6 10 The director of the department of commerce shall review on a
 6 11 quarterly basis all out-of-state travel for the previous
 6 12 quarter for officers and employees of each division of the
 6 13 department if the travel is not already authorized by the
 6 14 executive council.

Requires the Department Director to review out-of state travel on a quarterly basis if the travel has not been authorized by the Executive Council.

6 15 Sec. 8. DEPARTMENT OF COMMERCE -- PROFESSIONAL LICENSING
 6 16 AND REGULATION BUREAU. There is appropriated from the housing
 6 17 improvement fund of the Iowa department of economic
 6 18 development to the bureau of professional licensing and
 6 19 regulation of the banking division of the department of
 6 20 commerce for the fiscal year beginning July 1, 2007, and
 6 21 ending June 30, 2008, the following amount, or so much thereof
 6 22 as is necessary, to be used for the purposes designated:
 6 23 For salaries, support, maintenance, and miscellaneous
 6 24 purposes:
 6 25 \$ 62,317

Department of Economic Development Housing Improvement Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding.

6 26 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 6 27 appropriated from the general fund of the state to the offices
 6 28 of the governor and the lieutenant governor for the fiscal
 6 29 year beginning July 1, 2007, and ending June 30, 2008, the

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6 30 following amounts, or so much thereof as is necessary, to be
6 31 used for the purposes designated:

6 32 1. GENERAL OFFICE

6 33 For salaries, support, maintenance, and miscellaneous
6 34 purposes for the general office of the governor and the
6 35 general office of the lieutenant governor, and for not more
7 1 than the following full-time equivalent positions:

7 2 \$ 2,168,269
7 3 FTEs 19.25

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: This is a net increase of \$222,943 and no change in FTE positions compared to the estimated FY 2007 General Fund appropriation including:

- A decrease of \$77,057 for a one-time appropriation in FY 2007 to buy out vacation hours earned by staff.
- An increase of \$300,000 to fund staff positions currently on loan from other State agencies.

7 4 2. TERRACE HILL QUARTERS

7 5 For salaries, support, maintenance, and miscellaneous
7 6 purposes for the governor's quarters at Terrace Hill, and for
7 7 not more than the following full-time equivalent positions:

7 8 \$ 466,310
7 9 FTEs 10.00

General Fund appropriation for support of the Terrace Hill Quarters.

DETAIL: This is an increase of \$65,000 and 2.00 FTE positions compared to the estimated FY 2007 General Fund appropriation for grounds keeping services.

7 10 3. ADMINISTRATIVE RULES COORDINATOR

7 11 For salaries, support, maintenance, and miscellaneous
7 12 purposes for the office of administrative rules coordinator,
7 13 and for not more than the following full-time equivalent
7 14 positions:

7 15 \$ 154,755
7 16 FTEs 3.00

General Fund appropriation for the Administrative Rules Coordinator.

DETAIL: Maintains the current level of General Fund support and FTE positions.

7 17 4. NATIONAL GOVERNORS ASSOCIATION

7 18 For payment of Iowa's membership in the national governors
7 19 association:

7 20 \$ 80,600

General Fund appropriation for the payment of dues to the National Governors Association.

DETAIL: Maintains the current level of General Fund support.

<p>7 21 5. STATE-FEDERAL RELATIONS</p> <p>7 22 For salaries, support, maintenance, and miscellaneous</p> <p>7 23 purposes, and for not more than the following full-time</p> <p>7 24 equivalent positions:</p> <p>7 25 \$ 123,927</p> <p>7 26 FTEs 2.00</p>	<p>General Fund appropriation to the State-Federal Relations Office.</p> <p>DETAIL: Maintains the current level of General Fund support and FTE positions.</p>
<p>7 27 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.</p> <p>7 28 1. There is appropriated from the general fund of the</p> <p>7 29 state to the governor's office of drug control policy for the</p> <p>7 30 fiscal year beginning July 1, 2007, and ending June 30, 2008,</p> <p>7 31 the following amount, or so much thereof as is necessary, to</p> <p>7 32 be used for the purposes designated:</p>	
<p>7 33 a. For salaries, support, maintenance, and miscellaneous</p> <p>7 34 purposes, including statewide coordination of the drug abuse</p> <p>7 35 resistance education (D.A.R.E.) programs or similar programs,</p> <p>8 1 and for not more than the following full-time equivalent</p> <p>8 2 positions:</p> <p>8 3 \$ 338,099</p> <p>8 4 FTEs 8.00</p>	<p>General Fund appropriation to the Office of Drug Control Policy.</p> <p>DETAIL: This is an increase of \$29,051 and 1.00 FTE position compared to the estimated FY 2007 General Fund appropriation to leverage additional federal funds and fill a Program Planner 3 position.</p>
<p>8 5 b. For support of multijurisdictional drug enforcement</p> <p>8 6 programs:</p> <p>8 7 \$ 1,400,000</p> <p>8 8 If federal funding is received for multijurisdictional drug</p> <p>8 9 enforcement programs during the fiscal year beginning July 1,</p> <p>8 10 2007, and ending June 30, 2008, of the moneys appropriated in</p> <p>8 11 this lettered paragraph an amount equal to the federal funding</p> <p>8 12 received less \$600,000 shall revert to the general fund of the</p> <p>8 13 state at the end of the fiscal year. The programs shall</p> <p>8 14 provide for at least a 25 percent local match.</p>	<p>General Fund appropriation to the Office of Drug Control Policy to replace lost federal funds supporting statewide drug taskforces.</p> <p>DETAIL: Requires that if any federal funding is received for this purpose in excess of \$600,000 the excess amount will be transferred to the General Fund. Also, requires a 25.00% local match on the use of these funds.</p>
<p>8 15 2. The governor's office of drug control policy, in</p>	<p>Requires the Office of Drug Control Policy to coordinate substance abuse treatment and prevention efforts to avoid duplication of</p>

8 16 consultation with the department of public health, and after
 8 17 discussion and collaboration with all interested agencies,
 8 18 shall coordinate substance abuse treatment and prevention
 8 19 efforts in order to avoid duplication of services.

services.

8 20 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is
 8 21 appropriated from the general fund of the state to the
 8 22 department of human rights for the fiscal year beginning July
 8 23 1, 2007, and ending June 30, 2008, the following amounts, or
 8 24 so much thereof as is necessary, to be used for the purposes
 8 25 designated:

8 26 1. CENTRAL ADMINISTRATION DIVISION
 8 27 For salaries, support, maintenance, and miscellaneous
 8 28 purposes, and for not more than the following full-time
 8 29 equivalent positions:
 8 30 \$ 326,425
 8 31 FTEs 7.00

General Fund appropriation to the Central Administration Division of the Department of Human Rights.

DETAIL: Maintains the current level of General Fund support and FTE positions.

8 32 2. DEAF SERVICES DIVISION
 8 33 For salaries, support, maintenance, and miscellaneous
 8 34 purposes, and for not more than the following full-time
 8 35 equivalent positions:
 9 1 \$ 390,315
 9 2 FTEs 6.00

General Fund appropriation to the Deaf Services Division of the Department of Human Rights.

DETAIL: Maintains the current level of General Fund support and FTE positions.

9 3 The fees collected by the division for provision of
 9 4 interpretation services by the division to obligated agencies
 9 5 shall be disbursed pursuant to the provisions of section 8.32,
 9 6 and shall be dedicated and used by the division for continued
 9 7 and expanded interpretation services.

Requires the fees collected by the Division be used for continued and expanded interpretation services.

9 8 3. STATUS OF IOWANS OF ASIAN AND PACIFIC ISLANDER HERITAGE
 9 9 DIVISION

General Fund appropriation to the Status of Iowans of Asian and Pacific Islander Heritage Division of the Department of Human Rights.

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Explanation

9 10	For salaries, support, maintenance, and miscellaneous				
9 11	purposes, and for not more than the following full-time				
9 12	equivalent positions:				
9 13	.....	\$	126,000		
9 14	..... FTEs		1.00		
9 15	4. PERSONS WITH DISABILITIES DIVISION				
9 16	For salaries, support, maintenance, and miscellaneous				
9 17	purposes, and for not more than the following full-time				
9 18	equivalent positions:				
9 19	.....	\$	194,212		
9 20	..... FTEs		3.20		
9 21	5. LATINO AFFAIRS DIVISION				
9 22	For salaries, support, maintenance, and miscellaneous				
9 23	purposes, and for not more than the following full-time				
9 24	equivalent positions:				
9 25	.....	\$	179,433		
9 26	..... FTEs		3.00		
9 27	6. STATUS OF WOMEN DIVISION				
9 28	For salaries, support, maintenance, and miscellaneous				
9 29	purposes, including the lowans in transition program, and the				
9 30	domestic violence and sexual assault-related grants, and for				
9 31	not more than the following full-time equivalent positions:				
9 32	.....	\$	343,555		
9 33	..... FTEs		3.00		
9 34	7. STATUS OF AFRICAN-AMERICANS DIVISION				
9 35	For salaries, support, maintenance, and miscellaneous				

DETAIL: This is an increase of \$40,000 and no change in FTE positions compared to the estimated FY 2007 General Fund appropriation to develop an Empowerment Program for rural Asian and Pacific Islander lowans.

General Fund appropriation to the Persons with Disabilities Division of the Department of Human Rights.

DETAIL: Maintains the current level of General Fund support and FTE positions.

General Fund appropriation to the Latino Affairs Division of the Department of Human Rights.

DETAIL: Maintains the current level of General Fund support and FTE positions.

General Fund appropriation to the Status of Women Division of the Department of Human Rights.

DETAIL: Maintains the current level of General Fund support and FTE positions.

General Fund appropriation to the Status of African-Americans Division of the Department of Human Rights.

10 1 purposes, and for not more than the following full-time
 10 2 equivalent positions:
 10 3 \$ 354,725
 10 4 FTEs 2.00
 10 5 Of the moneys appropriated in this subsection, the division
 10 6 may use a portion for projects of the division, including the
 10 7 covenant project, cultural competency project, and the study
 10 8 circle project.

DETAIL: This is an increase of \$220,000 and no change in FTE positions compared to the estimated FY 2007 General Fund appropriation. Includes \$20,000 to maintain current obligations and \$200,000 for various projects.

10 9 8. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION
 10 10 For salaries, support, maintenance, and miscellaneous
 10 11 purposes, and for not more than the following full-time
 10 12 equivalent positions:
 10 13 \$ 1,587,333
 10 14 FTEs 11.18

General Fund appropriation to the Criminal and Juvenile Justice Planning Division of the Department of Human Rights.

DETAIL: This is an increase of \$489,307 and no change in FTE positions compared to the estimated FY 2007 General Fund appropriation. This increase relates to the administration portion of the computer system maintenance previously reflected as infrastructure costs appropriated from other funds.

10 15 The criminal and juvenile justice planning advisory council
 10 16 and the juvenile justice advisory council shall coordinate
 10 17 their efforts in carrying out their respective duties relative
 10 18 to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties.

10 19 9. SHARED STAFF. The divisions of the department of human
 10 20 rights shall retain their individual administrators, but shall
 10 21 share staff to the greatest extent possible.

Requires the divisions within the Department of Human Rights to share staff.

10 22 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
 10 23 appropriated from the general fund of the state to the
 10 24 department of inspections and appeals for the fiscal year
 10 25 beginning July 1, 2007, and ending June 30, 2008, the
 10 26 following amounts, or so much thereof as is necessary, for the
 10 27 purposes designated:

10 28 1. ADMINISTRATION DIVISION

General Fund appropriation to the Administration Division of the

PG LN	LSB1126H	Explanation
10 29	For salaries, support, maintenance, and miscellaneous	Department of Inspections and Appeals (DIA).
10 30	purposes, and for not more than the following full-time	
10 31	equivalent positions:	DETAIL: This is an increase of \$363,092 and no change in FTE
10 32	..... \$ 2,074,767	positions compared to the estimated FY 2007 General Fund
10 33	..... FTEs 37.25	appropriation to conduct food establishment inspections in Polk and
		Jasper Counties.
10 34	2. ADMINISTRATIVE HEARINGS DIVISION	
10 35	For salaries, support, maintenance, and miscellaneous	General Fund appropriation to the Administrative Hearings Division of
11 1	purposes, and for not more than the following full-time	the DIA.
11 2	equivalent positions:	DETAIL: Maintains the current level of General Fund support and
11 3	..... \$ 680,533	FTE positions
11 4	..... FTEs 23.00	.
11 5	3. INVESTIGATIONS DIVISION	
11 6	For salaries, support, maintenance, and miscellaneous	General Fund appropriation to the Investigations Division of the DIA.
11 7	purposes, and for not more than the following full-time	
11 8	equivalent positions:	DETAIL: Maintains the current level of General Fund support and
11 9	..... \$ 1,526,415	adds 1.00 FTE position to investigate the Electronic Transfer Benefit
11 10	..... FTEs 47.00	Program to be funded by the Department of Human Services.
11 11	4. HEALTH FACILITIES DIVISION	
11 12	For salaries, support, maintenance, and miscellaneous	General Fund appropriation to the Health Facilities Division of the DIA.
11 13	purposes, and for not more than the following full-time	
11 14	equivalent positions:	DETAIL: Maintains current level of General Fund support and
11 15	..... \$ 2,412,647	increases 6.00 FTE positions to conduct complaint investigations and
11 16	..... FTEs 125.25	facility revisits with 100.00% federal funds.
11 17	5. EMPLOYMENT APPEAL BOARD	
11 18	For salaries, support, maintenance, and miscellaneous	General Fund appropriation to the Employment Appeal Board.
11 19	purposes, and for not more than the following full-time	
11 20	equivalent positions:	DETAIL: Maintains the current level of General Fund support and
		FTE positions.

11 21 \$ 56,294
 11 22 FTEs 15.00

11 23 The employment appeal board shall be reimbursed by the
 11 24 labor services division of the department of workforce
 11 25 development for all costs associated with hearings conducted
 11 26 under chapter 91C, related to contractor registration. The
 11 27 board may expend, in addition to the amount appropriated under
 11 28 this subsection, additional amounts as are directly billable
 11 29 to the labor services division under this subsection and to
 11 30 retain the additional full-time equivalent positions as needed
 11 31 to conduct hearings required pursuant to chapter 91C.

Permits the Board to expend funds as necessary for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

11 32 6. CHILD ADVOCACY BOARD

11 33 For foster care review and the court appointed special
 11 34 advocate program, including salaries, support, maintenance,
 11 35 and miscellaneous purposes, and for not more than the
 12 1 following full-time equivalent positions:
 12 2 \$ 2,629,308
 12 3 FTEs 45.12

General Fund appropriation to the Child Advocacy Board.

DETAIL: This is an increase of \$411,000 and 6.00 FTE positions compared to the estimated FY 2007 General Fund appropriation to expand the Court Appointed Special Advocate (CASA) Program statewide.

12 4 a. The department of human services, in coordination with
 12 5 the child advocacy board and the department of inspections and
 12 6 appeals, shall submit an application for funding available
 12 7 pursuant to Title IV-E of the federal Social Security Act for
 12 8 claims for child advocacy board administrative review costs.

Requires the Department of Human Services, the Child Care Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Care Advocacy Board administrative review costs.

12 9 b. The court appointed special advocate program shall
 12 10 investigate and develop opportunities for expanding fund-
 12 11 raising for the program.

Requires the Court-Appointed Special Advocate Program to seek additional donations and grants.

12 12 c. Administrative costs charged by the department of

Limits the administrative costs that DIA can charge the Board to

12 13 inspections and appeals for items funded under this subsection
 12 14 shall not exceed 4 percent of the amount appropriated in this
 12 15 subsection.

4.00% of the funds appropriated.

12 16 Sec. 13. RACING AND GAMING COMMISSION.

12 17 1. RACETRACK REGULATION

12 18 There is appropriated from the general fund of the state to
 12 19 the racing and gaming commission of the department of
 12 20 inspections and appeals for the fiscal year beginning July 1,
 12 21 2007, and ending June 30, 2008, the following amount, or so
 12 22 much thereof as is necessary, to be used for the purposes
 12 23 designated:

General Fund appropriation to the Racing and Gaming Commission
 for regulation of racetrack casinos.

DETAIL: Maintains the current level of General Fund support and
 FTE positions.

12 24 For salaries, support, maintenance, and miscellaneous
 12 25 purposes for the regulation of pari-mutuel racetracks, and for
 12 26 not more than the following full-time equivalent positions:
 12 27 \$ 2,671,410
 12 28 FTEs 27.53

12 29 2. EXCURSION BOAT REGULATION

12 30 There is appropriated from the general fund of the state to
 12 31 the racing and gaming commission of the department of
 12 32 inspections and appeals for the fiscal year beginning July 1,
 12 33 2007, and ending June 30, 2008, the following amount, or so
 12 34 much thereof as is necessary, to be used for the purposes
 12 35 designated:

General Fund appropriation to the Racing and Gaming Commission
 for the regulation of Excursion Gambling Boats.

DETAIL: Maintains the current level of General Fund support and
 FTE positions.

13 1 For salaries, support, maintenance, and miscellaneous
 13 2 purposes for administration and enforcement of the excursion
 13 3 boat gambling laws, and for not more than the following full-
 13 4 time equivalent positions:
 13 5 \$ 3,199,440
 13 6 FTEs 43.22

13 7 Sec. 14. USE TAX APPROPRIATION. There is appropriated
 13 8 from the use tax receipts collected pursuant to sections

Use Tax appropriation to the Administrative Hearings Division of the
 DIA.

13 9 423.26 and 423.27 prior to their deposit in the road use tax
 13 10 fund pursuant to section 423.43 to the administrative hearings
 13 11 division of the department of inspections and appeals for the
 13 12 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 13 13 the following amount, or so much thereof as is necessary, for
 13 14 the purposes designated:
 13 15 For salaries, support, maintenance, and miscellaneous
 13 16 purposes:
 13 17 \$ 1,543,342

DETAIL: Maintains the current level of funding.

13 18 Sec. 15. DEPARTMENT OF MANAGEMENT. There is appropriated
 13 19 from the general fund of the state to the department of
 13 20 management for the fiscal year beginning July 1, 2007, and
 13 21 ending June 30, 2008, the following amounts, or so much
 13 22 thereof as is necessary, to be used for the purposes
 13 23 designated:

13 24 1. GENERAL OFFICE

13 25 For salaries, support, maintenance, and miscellaneous
 13 26 purposes, and for not more than the following full-time
 13 27 equivalent positions:

13 28 \$ 3,031,168
 13 29 FTEs 37.50

13 30 Of the moneys appropriated in this subsection, the
 13 31 department shall use a portion for enterprise resource
 13 32 planning, providing for a salary model administrator,
 13 33 conducting performance audits, and for the department's LEAN
 13 34 process.

General Fund appropriation to the Department of Management (DOM)
for the General Office Division.

DETAIL: This is an increase of \$717,227 and 5.50 FTE positions
compared to the estimated FY 2007 General Fund appropriation
including:

- An increase of \$250,000 to fund a statewide performance audit program of all State government operations.
- An increase of \$467,227 and 5.50 FTE positions to shift all DOM appropriations to the General Office Division.

13 35 2. LOCAL GOVERNMENT INNOVATION FUND

14 1 For deposit in the local government innovation fund
 14 2 established in the department of management:
 14 3 \$ 300,000

General Fund appropriation to the Local Government Innovations
Fund.

DETAIL: Maintains current level of funding.

14 4 Sec. 16. ROAD USE TAX APPROPRIATION. There is

Road Use Tax Fund appropriation to the DOM for support and

14 5 appropriated from the road use tax fund to the department of
 14 6 management for the fiscal year beginning July 1, 2007, and
 14 7 ending June 30, 2008, the following amount, or so much thereof
 14 8 as is necessary, to be used for the purposes designated:
 14 9 For salaries, support, maintenance, and miscellaneous
 14 10 purposes:
 14 11 \$ 56,000

services provided to the Department of Transportation (DOT).

DETAIL: Maintains the current level of funding.

14 12 Sec. 17. DEPARTMENT OF REVENUE. There is appropriated
 14 13 from the general fund of the state to the department of
 14 14 revenue for the fiscal year beginning July 1, 2007, and ending
 14 15 June 30, 2008, the following amounts, or so much thereof as is
 14 16 necessary, to be used for the purposes designated:
 14 17 For salaries, support, maintenance, and miscellaneous
 14 18 purposes, and for not more than the following full-time
 14 19 equivalent positions:
 14 20 \$ 25,301,646
 14 21 FTEs 385.03
 14 22 Of the funds appropriated pursuant to this section,
 14 23 \$400,000 shall be used to pay the direct costs of compliance
 14 24 related to the collection and distribution of local sales and
 14 25 services taxes imposed pursuant to chapters 423B and 423E.

General Fund appropriation to the Department of Revenue.

DETAIL: This is an increase of \$1,650,818 and 7.62 FTE positions compared to the estimated FY 2007 General Fund appropriation for additional enforcement officers and staff to increase collections and modernize computer information systems. Also, requires that \$400,000 of the funds appropriated in this Subsection be used to pay the costs related to Local Option Sales and Services Taxes.

14 26 The director of revenue shall prepare and issue a state
 14 27 appraisal manual and the revisions to the state appraisal
 14 28 manual as provided in section 421.17, subsection 17, without
 14 29 cost to a city or county.

Requires the Director of the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

14 30 The department of revenue shall submit a written report to
 14 31 the general assembly by January 1, 2008, concerning the
 14 32 department's progress in developing a system to track tax
 14 33 credits.

Requires the Department of Revenue to provide a report to the General Assembly on the Department's progress towards developing a Tax Credit Tracking System by January 1, 2008.

14 34 If the director of revenue determines that contracting for

Permits the Director to upgrade the Department's computer system if

14 35 an upgrade of the department's computer assisted collections
 15 1 system would result in generating significantly increased net
 15 2 collection revenues for the fiscal year beginning July 1,
 15 3 2007, and ending June 30, 2008, in excess of \$3.3 million, the
 15 4 director is authorized to procure such upgrade from the
 15 5 current vendor.

the upgrade will result in an increase in collection of taxes greater than \$3,300,000.

15 6 Sec. 18. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
 15 7 appropriated from the motor fuel tax fund created by section
 15 8 452A.77 to the department of revenue for the fiscal year
 15 9 beginning July 1, 2007, and ending June 30, 2008, the
 15 10 following amount, or so much thereof as is necessary, to be
 15 11 used for the purposes designated:
 15 12 For salaries, support, maintenance, and miscellaneous
 15 13 purposes for administration and enforcement of the provisions
 15 14 of chapter 452A and the motor vehicle use tax program:
 15 15 \$ 1,291,841

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program.

DETAIL: Maintains current level of funding.

15 16 Sec. 19. SECRETARY OF STATE. There is appropriated from
 15 17 the general fund of the state to the office of the secretary
 15 18 of state for the fiscal year beginning July 1, 2007, and
 15 19 ending June 30, 2008, the following amounts, or so much
 15 20 thereof as is necessary, to be used for the purposes
 15 21 designated:

15 22 1. ADMINISTRATION AND ELECTIONS

15 23 For salaries, support, maintenance, and miscellaneous
 15 24 purposes, and for not more than the following full-time
 15 25 equivalent positions:

15 26 \$ 1,431,015
 15 27 FTEs 17.00

15 28 The state department or state agency which provides data
 15 29 processing services to support voter registration file
 15 30 maintenance and storage shall provide those services without
 15 31 charge.

General Fund appropriation to the Administration and Elections Division of the Office of the Secretary of State.

DETAIL: This is an increase of \$696,435 and 6.00 FTE positions compared to the estimated FY 2007 General Fund appropriation including:

- An increase of \$60,000 to replace receipts from local governments for voter registration services.
- An increase of \$336,435 and 6.00 FTE positions due to realignment of staff from the Business Services Division.

- An increase of \$300,000 for voter registration change.

Also, prohibits the Office of the Secretary of State from charging a fee for data processing services to support voter registration file maintenance and storage.

15 32 2. BUSINESS SERVICES

15 33 For salaries, support, maintenance, and miscellaneous
15 34 purposes, and for not more than the following full-time
15 35 equivalent positions:

16 1 \$ 1,818,716
16 2 FTEs 26.00

General Fund appropriation to the Business Services Division of the Office of the Secretary of State.

DETAIL: This is a decrease of \$336,435 and 6.00 FTE positions compared to the estimated FY 2007 General Fund appropriation for realignment of staff to the Administration and Elections Division.

16 3 Sec. 20. SECRETARY OF STATE FILING FEES REFUND.
16 4 Notwithstanding the obligation to collect fees pursuant to the
16 5 provisions of section 490.122, subsection 1, paragraphs "a"
16 6 and "s", and section 504.113, subsection 1, paragraphs "a",
16 7 "c", "d", "j", "k", "l", and "m", for the fiscal year
16 8 beginning July 1, 2007, and ending June 30, 2008, the
16 9 secretary of state may refund these fees to the filer pursuant
16 10 to rules established by the secretary of state. The decision
16 11 of the secretary of state not to issue a refund under rules
16 12 established by the secretary of state is final and not subject
16 13 to review pursuant to the provisions of the Iowa
16 14 administrative procedure Act, chapter 17A.

CODE: Allows the Business Services Division of the Office of the Secretary of State to refund fees if the filer is not satisfied with the quality of service provided. The decision to issue a refund is at the discretion of the Secretary of State and is not subject to administrative review.

16 15 Sec. 21. TREASURER. There is appropriated from the
16 16 general fund of the state to the office of treasurer of state
16 17 for the fiscal year beginning July 1, 2007, and ending June
16 18 30, 2008, the following amount, or so much thereof as is
16 19 necessary, to be used for the purposes designated:
16 20 For salaries, support, maintenance, and miscellaneous
16 21 purposes, and for not more than the following full-time

General Fund appropriation to the Office of Treasurer of State.

DETAIL: Maintains the current level of General Fund support and FTE positions. Also, requires the Office to provide clerical and secretarial support to the Executive Council.

16 22 equivalent positions:
 16 23 \$ 962,520
 16 24 FTEs 28.80
 16 25 The office of treasurer of state shall supply clerical and
 16 26 secretarial support for the executive council.

16 27 Sec. 22. ROAD USE TAX APPROPRIATION. There is
 16 28 appropriated from the road use tax fund to the office of
 16 29 treasurer of state for the fiscal year beginning July 1, 2007,
 16 30 and ending June 30, 2008, the following amount, or so much
 16 31 thereof as necessary, to be used for the purposes designated:
 16 32 For enterprise resource management costs related to the
 16 33 distribution of road use tax funds:
 16 34 \$ 93,148

16 35 Sec. 23. IPERS -- GENERAL OFFICE. There is appropriated
 17 1 from the Iowa public employees' retirement system fund to the
 17 2 Iowa public employees' retirement system for the fiscal year
 17 3 beginning July 1, 2007, and ending June 30, 2008, the
 17 4 following amount, or so much thereof as is necessary, to be
 17 5 used for the purposes designated:
 17 6 For salaries, support, maintenance, and other operational
 17 7 purposes to pay the costs of the Iowa public employees'
 17 8 retirement system, and for not more than the following full-
 17 9 time equivalent positions:
 17 10 \$ 17,063,076
 17 11 FTEs 95.13

17 12 Sec. 24. 2006 Iowa Acts, chapter 1177, section 8,
 17 13 subsection 6, is amended by adding the following new
 17 14 paragraph:
 17 15 NEW PARAGRAPH. c. Notwithstanding sections 8.33 and
 17 16 476.10 or any other provision to the contrary, any balance of
 17 17 the appropriation made in this subsection for the utilities
 17 18 division or any other operational appropriation made for the

Road Use Tax Fund appropriation to the Office of the Treasurer.

DETAIL: This is a new appropriation for costs associated with the distribution of Road Use Tax funds.

Iowa Public Employees' Retirement System (IPERS) Fund appropriation to the IPERS for administration of the System.

DETAIL: This is an increase of \$117,835 and no change in FTE positions compared to the estimated FY 2007 appropriation from the IPERS Fund to cover cost increases for technology services relating to the I/3 System.

CODE: Specifies that funds remaining from the appropriation to the Utilities Division of the Department of Commerce at the end of FY 2007 shall not revert but remain available for expenditure in FY 2008 for the energy-efficient building project.

17 19 fiscal year beginning July 1, 2006, and ending June 30, 2007,
17 20 that remains unused, unencumbered, or unobligated at the close
17 21 of the fiscal year shall not revert but shall remain available
17 22 to be used for purposes of the energy-efficient building
17 23 project authorized under section 476.10B, or for relocation
17 24 costs in succeeding fiscal years.

17 25 Sec. 25. EFFECTIVE DATE. The provision of this Act
17 26 amending 2006 Iowa Acts, chapter 1177, relating to the
17 27 expenditure authority of the utilities board for the fiscal
17 28 year beginning July 1, 2006, and ending June 30, 2007, for
17 29 purposes of a building project, being deemed of immediate
17 30 importance, takes effect upon enactment.

Specifies that Section 24, relating to the nonreversion of funds by the Utilities Division of the Department of Commerce, is effective on enactment.

17 31 EXPLANATION

17 32 This bill relates to and appropriates moneys to various
17 33 state departments, agencies, and funds for the fiscal year
17 34 beginning July 1, 2007, and ending June 30, 2008. The
17 35 division makes appropriations to state departments and
18 1 agencies including the department of administrative services,
18 2 auditor of state, Iowa ethics and campaign disclosure board,
18 3 department of commerce, offices of governor and lieutenant
18 4 governor, Terrace Hill quarters and drug control policy
18 5 office, department of human rights, department of inspections
18 6 and appeals, department of management, Iowa public employees'
18 7 retirement system, secretary of state, treasurer of state, and
18 8 department of revenue. The bill also appropriates funding for
18 9 the state's membership in the national governors association.
18 10 The bill also authorizes the utility board to use
18 11 unexpended moneys for the fiscal year beginning July 1, 2006,
18 12 and ending June 30, 2007, for the utilities board's building
18 13 project. This provision takes effect upon enactment.
18 14 LSB 1126JB 82
18 15 ec:mg/je/5

Summary Data

General Fund

	Actual FY 2006	Estimated FY 2007	House Subcom FY 2008	House Sub vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Administration and Regulation	\$ 84,826,225	\$ 85,921,492	\$ 94,246,434	\$ 8,324,942	
Grand Total	<u>\$ 84,826,225</u>	<u>\$ 85,921,492</u>	<u>\$ 94,246,434</u>	<u>\$ 8,324,942</u>	

Administration and Regulation

General Fund

	Actual FY 2006	Estimated FY 2007	House Subcom FY 2008	House Sub vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Commerce, Department of</u>					
Alcoholic Beverages					
Alcoholic Beverages Operations	\$ 1,930,962	\$ 2,057,289	\$ 2,057,289	\$ 0	PG 4 LN 9
Banking Division					
Banking Division	\$ 7,059,508	\$ 7,594,741	\$ 7,632,241	\$ 37,500	PG 4 LN 15
Professional Licensing and Regulation					
Professional Licensing Division	\$ 863,462	\$ 898,343	\$ 898,343	\$ 0	PG 4 LN 21
Credit Union Division					
Credit Union Division	\$ 1,455,874	\$ 1,517,726	\$ 1,557,726	\$ 40,000	PG 4 LN 26
Insurance Division					
Insurance Division	\$ 4,517,481	\$ 4,655,809	\$ 4,655,809	\$ 0	PG 4 LN 32
Utilities Division					
Utilities Division	\$ 7,230,820	\$ 7,266,919	\$ 7,266,919	\$ 0	PG 5 LN 21
Total Commerce, Department of	\$ 23,058,107	\$ 23,990,827	\$ 24,068,327	\$ 77,500	
<u>Administrative Services, Dept. of</u>					
Administrative Services					
Administrative Services, Dept.	\$ 5,048,824	\$ 6,096,632	\$ 6,296,623	\$ 199,991	PG 1 LN 7
Utilities	3,080,865	3,080,865	3,822,105	741,240	PG 1 LN 12
DAS Distribution Account	-71,714	0	2,000,000	2,000,000	PG 1 LN 24
Financial Administration	200,000	200,000	0	-200,000	
Total Administrative Services, Dept. of	\$ 8,257,975	\$ 9,377,497	\$ 12,118,728	\$ 2,741,231	
<u>Auditor of State</u>					
Auditor Of State					
Auditor of State - General Office	\$ 1,207,341	\$ 1,211,873	\$ 1,211,873	\$ 0	PG 3 LN 7
Total Auditor of State	\$ 1,207,341	\$ 1,211,873	\$ 1,211,873	\$ 0	
<u>Ethics and Campaign Disclosure</u>					
Campaign Finance Disclosure Commission					
Ethics & Campaign Discl. Board	\$ 487,023	\$ 512,669	\$ 517,669	\$ 5,000	PG 3 LN 28
Total Ethics and Campaign Disclosure	\$ 487,023	\$ 512,669	\$ 517,669	\$ 5,000	

Administration and Regulation

General Fund

	Actual FY 2006	Estimated FY 2007	House Subcom FY 2008	House Sub vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Governor</u>					
Governor's Office					
Governor/Lt. Governor's Office	\$ 1,823,111	\$ 1,945,326	\$ 2,168,269	\$ 222,943	PG 6 LN 32
Terrace Hill Quarters	378,633	401,310	466,310	65,000	PG 7 LN 4
Administrative Rules Coordinator	150,013	154,755	154,755	0	PG 7 LN 10
National Governor's Association	64,393	80,600	80,600	0	PG 7 LN 17
State-Federal Relations	115,748	123,927	123,927	0	PG 7 LN 21
Total Governor	\$ 2,531,898	\$ 2,705,918	\$ 2,993,861	\$ 287,943	
<u>Human Rights, Department of</u>					
Human Rights, Department of					
Human Rights Administration	\$ 317,028	\$ 326,425	\$ 326,425	\$ 0	PG 8 LN 26
Deaf Services	374,367	390,315	390,315	0	PG 8 LN 32
Asian and Pacific Islanders	6,000	86,000	126,000	40,000	PG 9 LN 8
Persons with Disabilities	193,531	194,212	194,212	0	PG 9 LN 15
Latino Affairs	170,749	179,433	179,433	0	PG 9 LN 21
Status of Women	335,501	343,555	343,555	0	PG 9 LN 27
Status of African Americans	121,655	134,725	354,725	220,000	PG 9 LN 34
Criminal & Juvenile Justice	827,398	1,098,026	1,587,333	489,307	PG 10 LN 9
Total Human Rights, Department of	\$ 2,346,229	\$ 2,752,691	\$ 3,501,998	\$ 749,307	
<u>Inspections & Appeals, Department of</u>					
Inspections and Appeals, Department of					
Administration Division	\$ 1,577,318	\$ 1,711,675	\$ 2,074,767	\$ 363,092	PG 10 LN 28
Administrative Hearings Div.	634,647	680,533	680,533	0	PG 10 LN 34
Investigations Division	1,484,421	1,526,415	1,526,415	0	PG 11 LN 5
Health Facilities Division	2,419,742	2,412,647	2,412,647	0	PG 11 LN 11
Employment Appeal Board	54,600	56,294	56,294	0	PG 11 LN 17
Child Advocacy Board	2,068,667	2,218,308	2,629,308	411,000	PG 11 LN 32
Total Inspections and Appeals, Department of	\$ 8,239,395	\$ 8,605,872	\$ 9,379,964	\$ 774,092	

Administration and Regulation

General Fund

	Actual FY 2006	Estimated FY 2007	House Subcom FY 2008	House Sub vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Racing Commission					
Pari-Mutuel Regulation	\$ 2,617,511	\$ 2,671,410	\$ 2,671,410	\$ 0	PG 12 LN 17
Riverboat Regulation	2,491,949	3,199,440	3,199,440	0	PG 12 LN 29
Total Racing Commission	<u>\$ 5,109,460</u>	<u>\$ 5,870,850</u>	<u>\$ 5,870,850</u>	<u>\$ 0</u>	
Total Inspections & Appeals, Department of	<u>\$ 13,348,855</u>	<u>\$ 14,476,722</u>	<u>\$ 15,250,814</u>	<u>\$ 774,092</u>	
<u>Management, Department of</u>					
Management, Department of					
Management Departmental Oper.	\$ 2,244,335	\$ 2,313,941	\$ 3,031,168	\$ 717,227	PG 13 LN 24
Enterprise Resource Planning	57,435	119,435	0	-119,435	
Salary Model Administrator	127,936	131,792	0	-131,792	
Local Government Innovation Fund	0	300,000	300,000	0	PG 13 LN 35
Performance Audits	216,000	108,000	0	-108,000	
DOM - LEAN/Process Improvement	0	108,000	0	-108,000	
Total Management, Department of	<u>\$ 2,645,706</u>	<u>\$ 3,081,168</u>	<u>\$ 3,331,168</u>	<u>\$ 250,000</u>	
<u>Revenue, Dept. of</u>					
Revenue, Department of					
Revenue, Department of	\$ 27,001,429	\$ 23,650,828	\$ 25,301,646	\$ 1,650,818	PG 14 LN 12
Total Revenue, Dept. of	<u>\$ 27,001,429</u>	<u>\$ 23,650,828</u>	<u>\$ 25,301,646</u>	<u>\$ 1,650,818</u>	
<u>Secretary of State</u>					
Secretary of State					
Admin/Elections/Voter Reg	\$ 707,942	\$ 734,580	\$ 1,431,015	\$ 696,435	PG 15 LN 22
Secretary of State-Business Services	2,003,091	2,155,151	1,818,716	-336,435	PG 15 LN 32
Total Secretary of State	<u>\$ 2,711,033</u>	<u>\$ 2,889,731</u>	<u>\$ 3,249,731</u>	<u>\$ 360,000</u>	
<u>Governor's Office of Drug Control Policy</u>					
Office of Drug Control Policy					
Drug Policy Coordinator	\$ 307,730	\$ 309,048	\$ 338,099	\$ 29,051	PG 7 LN 33
Drug Task Forces	0	0	1,400,000	1,400,000	PG 8 LN 5
Total Governor's Office of Drug Control Policy	<u>\$ 307,730</u>	<u>\$ 309,048</u>	<u>\$ 1,738,099</u>	<u>\$ 1,429,051</u>	

Administration and Regulation

General Fund

	Actual FY 2006	Estimated FY 2007	House Subcom FY 2008	House Sub vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Treasurer of State</u>					
Treasurer of State					
Treasurer - General Office	\$ 922,899	\$ 962,520	\$ 962,520	\$ 0	PG 16 LN 15
Total Treasurer of State	<u>\$ 922,899</u>	<u>\$ 962,520</u>	<u>\$ 962,520</u>	<u>\$ 0</u>	
Total Administration and Regulation	<u>\$ 84,826,225</u>	<u>\$ 85,921,492</u>	<u>\$ 94,246,434</u>	<u>\$ 8,324,942</u>	

Summary Data

Other Fund

	Actual FY 2006	Estimated FY 2007	House Subcom FY 2008	House Sub vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Administration and Regulation	\$ 13,668,506	\$ 19,898,741	\$ 20,109,724	\$ 210,983	
Grand Total	<u>\$ 13,668,506</u>	<u>\$ 19,898,741</u>	<u>\$ 20,109,724</u>	<u>\$ 210,983</u>	

Administration and Regulation

Other Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	House Subcom FY 2008 (3)	House Sub vs. Est 2007 (4)	Page and Line # (5)
<u>Commerce, Department of</u>					
Professional Licensing and Regulation					
Real Estate Trust Account Audit	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	PG 6 LN 15
Total Commerce, Department of	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	
<u>Inspections & Appeals, Department of</u>					
Inspections and Appeals, Department of					
DIA - Use Tax	\$ 1,482,436	\$ 1,543,342	\$ 1,543,342	\$ 0	PG 13 LN 7
Total Inspections & Appeals, Department of	\$ 1,482,436	\$ 1,543,342	\$ 1,543,342	\$ 0	
<u>Management, Department of</u>					
Management, Department of					
DOM RUT Appropriation	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	PG 14 LN 4
Total Management, Department of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	
<u>IPERS Administration</u>					
IPERS - Nonappropriated FTEs					
IPERS Administration	\$ 10,815,084	\$ 16,945,241	\$ 17,063,076	\$ 117,835	PG 16 LN 35
Total IPERS Administration	\$ 10,815,084	\$ 16,945,241	\$ 17,063,076	\$ 117,835	
<u>Revenue, Dept. of</u>					
Revenue, Department of					
Motor Veh Fuel Tx-Admin Approp	\$ 1,252,669	\$ 1,291,841	\$ 1,291,841	\$ 0	PG 15 LN 6
Total Revenue, Dept. of	\$ 1,252,669	\$ 1,291,841	\$ 1,291,841	\$ 0	
<u>Treasurer of State</u>					
Treasurer of State					
I-3 Expenses - RUTF	\$ 0	\$ 0	\$ 93,148	\$ 93,148	PG 16 LN 27
Total Treasurer of State	\$ 0	\$ 0	\$ 93,148	\$ 93,148	
Total Administration and Regulation	\$ 13,668,506	\$ 19,898,741	\$ 20,109,724	\$ 210,983	

Summary Data

FTE

	Actual FY 2006	Estimated FY 2007	House Subcom FY 2008	House Sub vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Administration and Regulation	1,737.07	1,868.92	1,875.81	6.89	
Grand Total	<u>1,737.07</u>	<u>1,868.92</u>	<u>1,875.81</u>	<u>6.89</u>	

Administration and Regulation

FTE

	Actual FY 2006 (1)	Estimated FY 2007 (2)	House Subcom FY 2008 (3)	House Sub vs. Est 2007 (4)	Page and Line # (5)
<u>Treasurer of State</u>					
Treasurer of State					
Treasurer - General Office	24.14	28.80	28.80	0.00	PG 16 LN 15
Total Treasurer of State	<u>24.14</u>	<u>28.80</u>	<u>28.80</u>	<u>0.00</u>	
<u>Administrative Services, Dept. of</u>					
Administrative Services					
Personnel Development Seminars	1.85	3.35	0.00	-3.35	
IT Operations Revolving Fund	111.35	134.00	0.00	-134.00	
Centralized Purchasing - Administration	11.90	12.25	0.00	-12.25	
Vehicle Dispatcher Revolving Fund	8.43	9.05	0.00	-9.05	
Motor Pool Revolving Fund	1.22	1.60	0.00	-1.60	
Self Insurance/risk Management	2.01	2.20	0.00	-2.20	
Mail Services Revolving Fund	10.66	11.15	0.00	-11.15	
Human Resources Revolving Fund	44.57	52.25	0.00	-52.25	
Facility & Support Revolving Fund	90.05	67.95	0.00	-67.95	
Administrative Services, Dept.	69.56	110.03	419.85	309.82	PG 1 LN 7
Utilities	1.24	1.75	0.00	-1.75	PG 1 LN 12
lowAccess Revolving Fund	0.00	-3.00	0.00	3.00	
Total Administrative Services	<u>352.85</u>	<u>402.58</u>	<u>419.85</u>	<u>17.27</u>	
DAS-Nonappropriated FTEs					
Integrated Information (I-3)	19.80	15.00	0.00	-15.00	
Total Administrative Services, Dept. of	<u>372.65</u>	<u>417.58</u>	<u>419.85</u>	<u>2.27</u>	
<u>Auditor of State</u>					
Auditor Of State					
Auditor of State - General Office	106.38	103.00	103.00	0.00	PG 3 LN 7
Total Auditor of State	<u>106.38</u>	<u>103.00</u>	<u>103.00</u>	<u>0.00</u>	
<u>Ethics and Campaign Disclosure</u>					
Campaign Finance Disclosure Commission					
Ethics & Campaign Discl. Board	5.99	6.00	6.00	0.00	PG 3 LN 28
Total Ethics and Campaign Disclosure	<u>5.99</u>	<u>6.00</u>	<u>6.00</u>	<u>0.00</u>	

Administration and Regulation

FTE

	Actual FY 2006	Estimated FY 2007	House Subcom FY 2008	House Sub vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Commerce, Department of</u>					
Alcoholic Beverages					
Alcoholic Beverages Operations	31.44	32.00	32.00	0.00	PG 4 LN 9
Commerce-Nonappropriated FTEs					
Liquor Control Act Fund	18.14	22.00	0.00	-22.00	
Banking Division					
Banking Division	62.48	70.00	73.00	3.00	PG 4 LN 15
Credit Union Division					
Credit Union Division	15.90	19.00	19.00	0.00	PG 4 LN 26
Insurance Division					
Insurance Division	89.80	100.50	100.50	0.00	PG 4 LN 32
Professional Licensing and Regulation					
Professional Licensing Division	11.08	14.00	16.00	2.00	PG 4 LN 21
Utilities Division					
Utilities Division	69.24	75.00	75.00	0.00	PG 5 LN 21
Total Commerce, Department of	<u>298.08</u>	<u>332.50</u>	<u>315.50</u>	<u>-17.00</u>	
<u>Governor</u>					
Governor's Office					
Governor/Lt. Governor's Office	18.02	19.25	19.25	0.00	PG 6 LN 32
Terrace Hill Quarters	7.87	8.00	10.00	2.00	PG 7 LN 4
Administrative Rules Coordinator	2.95	3.00	3.00	0.00	PG 7 LN 10
State-Federal Relations	2.01	2.00	2.00	0.00	PG 7 LN 21
Total Governor's Office	<u>30.85</u>	<u>32.25</u>	<u>34.25</u>	<u>2.00</u>	
Governor Nonappropriated FTEs					
Statewide Volunteer Program	1.77	2.00	0.00	-2.00	
Total Governor	<u>32.61</u>	<u>34.25</u>	<u>34.25</u>	<u>0.00</u>	

Administration and Regulation

FTE

	Actual FY 2006	Estimated FY 2007	House Subcom FY 2008	House Sub vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Human Rights, Department of</u>					
Human Rights, Department of					
Human Rights Administration	7.03	7.00	7.00	0.00	PG 8 LN 26
Deaf Services	5.39	6.00	6.00	0.00	PG 8 LN 32
Asian and Pacific Islanders	0.00	1.00	1.00	0.00	PG 9 LN 8
Persons with Disabilities	3.01	3.20	3.20	0.00	PG 9 LN 15
Latino Affairs	2.17	3.00	3.00	0.00	PG 9 LN 21
Status of Women	3.00	3.00	3.00	0.00	PG 9 LN 27
Status of African Americans	1.96	2.00	2.00	0.00	PG 9 LN 34
Criminal & Juvenile Justice	8.86	11.18	11.18	0.00	PG 10 LN 9
Total Human Rights, Department of	31.42	36.38	36.38	0.00	
<u>Inspections & Appeals, Department of</u>					
Inspections and Appeals, Department of					
Administration Division	33.10	37.25	37.25	0.00	PG 10 LN 28
Administrative Hearings Div.	23.16	23.00	23.00	0.00	PG 10 LN 34
Investigations Division	45.21	46.00	47.00	1.00	PG 11 LN 5
Health Facilities Division	113.16	119.25	125.25	6.00	PG 11 LN 11
Employment Appeal Board	13.97	15.00	15.00	0.00	PG 11 LN 17
Child Advocacy Board	35.04	39.12	45.12	6.00	PG 11 LN 32
Total Inspections and Appeals, Department of	263.63	279.62	292.62	13.00	
Racing Commission					
Pari-Mutuel Regulation	25.51	27.53	27.53	0.00	PG 12 LN 17
Riverboat Regulation	32.50	43.22	43.22	0.00	PG 12 LN 29
Total Racing Commission	58.00	70.75	70.75	0.00	
Total Inspections & Appeals, Department of	321.63	350.37	363.37	13.00	

Administration and Regulation

FTE

	Actual FY 2006	Estimated FY 2007	House Subcom FY 2008	House Sub vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Management, Department of</u>					
Management, Department of					
Management Departmental Oper.	24.84	32.00	37.50	5.50	PG 13 LN 24
Enterprise Resource Planning	0.00	1.00	0.00	-1.00	
Salary Model Administrator	1.00	1.00	0.00	-1.00	
Performance Audits	0.31	2.50	0.00	-2.50	
DOM - LEAN/Process Improvement	0.00	1.00	0.00	-1.00	
Total Management, Department of	26.16	37.50	37.50	0.00	
<u>IPERS Administration</u>					
IPERS - Nonappropriated FTEs					
IPERS Administration	86.28	95.13	95.13	0.00	PG 16 LN 35
Total IPERS Administration	86.28	95.13	95.13	0.00	
<u>Revenue, Dept. of</u>					
Revenue, Department of					
Revenue, Department of	357.35	347.95	385.03	37.08	PG 14 LN 12
Tax Gap Collections	26.96	29.46	0.00	-29.46	
Total Revenue, Dept. of	384.32	377.41	385.03	7.62	
<u>Secretary of State</u>					
Secretary of State					
Admin/Elections/Voter Reg	11.44	11.00	17.00	6.00	PG 15 LN 22
Secretary of State-Business Services	28.49	32.00	26.00	-6.00	PG 15 LN 32
Total Secretary of State	39.93	43.00	43.00	0.00	
<u>Governor's Office of Drug Control Policy</u>					
Office of Drug Control Policy					
Drug Policy Coordinator	7.49	7.00	8.00	1.00	PG 7 LN 33
Total Governor's Office of Drug Control Policy	7.49	7.00	8.00	1.00	
Total Administration and Regulation	1,737.07	1,868.92	1,875.81	6.89	